

NASA Financial Management Crosscutting Metrics Table

Headquarters Accounting Division (HAD) Staffing								Headquarters Accounting Division (HAD) Activities											
Financial Management								Fin Mgt FY 99 IFMP Support											
	94	95	96	97	98	99	Difference	FTE/WYE											
No. Civil Service Emp.	37	32	31	26	23	25	-12	Civil Servant (CS)											
No. Contractor Emp.	0	0	10	7	9	8	8	Contractor (SSC)											
Gen Admin & Policy								Gen Admin & Policy											
	94	95	96	97	98	99	Difference	94	95	96	97	98	99						
							(1999-1994)	S*	N/S	S	N/S	S	N/S	S	N/S	S	N/S		
Civil Service (CS)	4	2	2	2	3	3	-1	No. of Employees											
Contractors	0	0	0	0	0	0	0	Operational Support											
Financial Support	1	1	1	1	0	0	-1	Voucher Exam & Pay											
CS Student Hrs	0	0	0	0	0	1,040	1,040	Travel											
Contr Student Hrs	0	0	0	0	0	0	0	Pay, Leave											
Overtime Hrs	0	0	60	50	80	8	8	Systems Accounting											
Lost Credit Hrs	0	0	0	0	0	0	0	Internal Control											
Lost Comp Hrs	0	0	0	0	0	0	0	General Management											
Other 500 Series	0	0	0	0	0	0	0	Agency Rpts & Stat											
								S = Supervisory, NS = Non Supervisory											
Acc't Operations								Acc't Operations											
	94	95	96	97	98	99	Difference	All Dollar Values Shown in Thousands											
							(1999-1994)	94	95	96	97	98	99						
Civil Service (CS)	6	7	8	8	11	11	5	Commitment No.											
Contractors	0	0	2	0	4	2	2	Commitment Value											
Financial Support	1	1	1	0	0	0	-1	Obligations											
CS Student Hrs	0	0	0	0	0	0	0	Obligation Value											
Contr Student Hrs	0	0	0	0	0	0	0	Reimbursable No.											
Overtime Hrs	0	0	1,800	1,000	1,500	200	200	Reimbursable Value											
Lost Credit Hrs	0	0	0	0	0	0	0	Reimbursable Bill No.											
Lost Comp Hrs	0	0	0	0	0	0	0	Reimbursable Bill Val											
Other 500 Series	0	0	0	0	0	0	0	NF 1018 No.											
								NF 1018 Value											
Voucher Ex & Pay								Voucher Exam & Pay											
	94	95	96	97	98	99	Difference	All Dollar Values Shown in Thousands											
							(1999-1994)	94	95	96	97	98	99						
Civil Service (CS)	11	11	11	9	6	8	-3	Invoice No.***											
Contractors	0	0	5	5	3	3	3	Payment No.***											
Financial Support	0	0	0	0	0	0	0	Value***											
CS Student Hrs	0	0	0	0	0	0	0	\$1,183,000											
Contr Student Hrs	1,040	0	0	0	0	0	-1,040	\$1,939,000											
Overtime Hrs	0	0	1,830	450	1,100	100	100	\$1,890,000											
Lost Credit Hrs	0	0	0	0	0	0	0	\$1,870,201											
Lost Comp Hrs	0	0	0	0	0	0	0	\$1,515,448											
Other 500 Series	0	0	0	0	0	0	0	\$1,491,734											
Travel								Bankcards											
	94	95	96	97	98	99	Difference	No. Card Holders											
							(1999-1994)	No. of Transactions											
Civil Service (CS)	9	8	6	6	3	3	-6	Value											
Contractors	0	0	1	2	2	3	3	\$2,123											
Financial Support	0	0	0	0	0	0	0	\$2,780,832											
CS Student Hrs	0	0	0	0	0	0	0	\$1,373,029											
Contr Student Hrs	0	0	0	0	0	0	0	\$1,781,067											
Overtime Hrs	0	0	11	0	200	150	150	Intern'l Voucher No.											
Lost Credit Hrs	0	0	0	0	0	0	0	Intern'l Vouch Value											
Lost Comp Hrs	0	0	0	0	0	0	0	Domestic Vouch No.											
Other 500 Series	0	0	0	0	0	0	0	Domestic Vouch Value											
								PCS No.											
	94	95	96	97	98	99	Difference	PCS Value											
							(1999-1994)	Total Voucher No.											
Civil Service (CS)	5	2	2	0	0	0	-5	Total Voucher Value											
Contractors	0	0	2	0	0	0	0	Intern'l Cycle Time*											
Financial Support	0	0	0	0	0	0	0	Domestic Cycle*											
CS Student Hrs	0	0	1,040	0	0	0	0	PCS Cycle Time*											
Contr Student Hrs	0	0	0	0	0	0	0	* No. of Workdays											
Overtime Hrs	0	0	355	0	0	0	0	Pay, Leave											
Lost Credit Hrs	0	0	0	0	0	0	0	94											
Lost Comp Hrs	0	0	0	0	0	0	0	95											
Other 500 Series	0	0	0	0	0	0	0	96											
Totals								97*											
	94	95	96	97	98	99	Difference	98*											
							(1999-1994)	99											
Civil Service (CS)	35	30	29	25	23	25	-10	Employees per Clerk											
Contractors	0	0	10	7	9	8	8	500											
Financial Support	2	2	2	1	0	0	-2	923											
CS Student Hrs	0	0	1,040	0	0	1,040	1,040	750											
Contr Student Hrs	1,040	0	0	0	0	0	-1,040	0											
Overtime Hrs	0	0	4,056	1,500	2,880	458	458	* Customer service for Headquarters is provided by MSFC civil servants.											
Lost Credit Hrs	0	0	0	0	0	0	0												
Lost Comp Hrs	0	0	0	0	0	0	0												
Other 500 Series	0	0	0	0	0	0	0												
Vacancies	9	2	1	2	2	0	-9												

NOTES:

1. No. of Civil Service Employees represents total number of Civil Service on board in FMD as of 9/30/94, 9/30/95, 9/30/96, 9/30/97 and 9/30/99.

2. No. Contractor Employees represents the total number of contractor employees who provide direct sup FMD as of 9/30/94, 9/30/95, 9/30/96, 9/30/97 and 9/30/99.

3. "Difference" on "Staffing" side is 1999 number minus FY 1994 number.

4. All dollar values shown in thousands.

5. Other 500 Series ex OIG is 500 Series outside of FM (excludes NASA IG Auditors).

6. For FY 99, all International and PCS Travel will be reported by JSC as these functions were consolidated there for the entire Agency during FY 98.

*** NOTE: CORRECTIONS made for Invoice No., Payment No., and Payment Value made for FY 97, 98 in this FY 99 submission to include Letter of Credit previously omitted.